

EXPENSE HEADING	FY FCST 23/24	24/25 1st DRAFT
Clerk's Wages/PAYE	6,811	7,300
Civic Budget	729	963
Members allowance	1,274	1,324
Assets maintenance	350	350
Auditor & Accountant's Fees	1,342	800
Website	480	550
Room Hire	41	50
Insurance	2,085	2,300
Postage/Tel/Stationery/Sundries	912	1,000
Subscriptions	547	620
Office Equip/publications	165	0
Electricity	4,318	5,040
LED replacement	285	600
Maintenance: Street Lights	851	1,000
Playgrounds x2	1,407	1,500
Playgrounds replacements	0	1,500
Notice boards	0	0
Knotweed	100	200
Donations	2,700	2,800
School crossing patrol	6,000	6,700
Training	402	700
Youth Service	2,000	3,250
Other projects	1,822	1,000
TOTAL	34,621	39,547
Loan repayment, new streetlights	2,927	2,927
Sinking fund, streetlight upgrade 2028-2030	1,500	3,000
Total including loan repayment	39,048	45,474
Precept	42,228	45,474